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2024-2025 FINANCIAL ACTIVITY

Fiscal year 2024-2025 runs Aug 1, 2024 through July 31, 2025
Fiscal year 2023-2024 runs Aug 1, 2023 through July 31, 2024

	Canada (CAD Dollars)		United States (US Dollars)	
	2025	2024	2025	2024
Beginning Net Assets	1,906,067	2,149,185	26,905,590	25,680,816
REVENUE	1,589,544	1,797,183	20,402,478	13,692,083
Contributions and Grants	1,556,355	1,746,557	19,092,083	12,206,222
Other Revenue	33,189	50,626	1,310,395	1,485,861
EXPENDITURES	1,790,755	2,040,301	11,633,437	12,467,309
Program	1,294,141	1,678,151	9,427,859	10,284,635
Supporting Activities	478,118	347,217	2,174,184	1,823,293
Fundraising	18,496	14,933	31,394	359,381
Ending Net Assets	1,704,856	1,906,067	35,674,631	26,905,590
Program/Project %	72.3%	82.3%	81.0%	82.5%
Support %	27.7%	17.7%	19.0%	17.5%

2024-2025 CANADA EXPENDITURES

\$1,790,755

Program and supporting activities (CAD dollars)

Category	Amount	Percentage
National Disaster Responses	703,098	39%
Church Grants	5,000	0%
Unit Disaster Responses	474,692	27%
Responses to US Disasters	93,539	5%
Volunteer Training & Development	17,812	1%
Supporting Activities	478,118	27%
Fundraising	18,496	1%

2024-2025 U.S. EXPENDITURES

\$11,993,437

Program and supporting activities (USD dollars)

Category	Amount	Percentage
Volunteer Support	3,063,470	26%
Project: Vehicles and Equipment	2,370,388	20%
Project: Set up and Occupancy	724,355	6%
Client Material Funds	2,277,738	19%
Volunteer Training & Development	991,908	8%
Supporting Activities	2,174,184	18%
Fundraising	391,394	3%

2024-2025 MDS ANNUAL REPORT



OUR MISSION

WE RESPOND TO DISASTERS, REBUILD HOMES, AND RESTORE HOPE BY ORGANIZING AND EMPOWERING VOLUNTEERS IN THE U.S. AND CANADA.

VOLUNTEERS IN ACTION 2024-2025

6,848 volunteers from across Canada and the U.S. gave their time, skills and compassion to build 79 new homes, complete 460 repairs, finish 378 cleanups, and build 9 new bridges for households who experienced a disaster.

SPECIAL PROJECTS

86 sets of kitchen cabinets built at the MDS Cabinet Shop in Goessel, KS were installed in new homes MDS volunteers built across the U.S. this fiscal year.

This volunteer labor is a value* of **\$14.99 million USD/ \$20.98 million CAD**

All statistics from 8/1/2024 through 7/31/2025.
*Labor value based on a volunteer rate of \$34.79 USD/hour. (www.independentsector.org)

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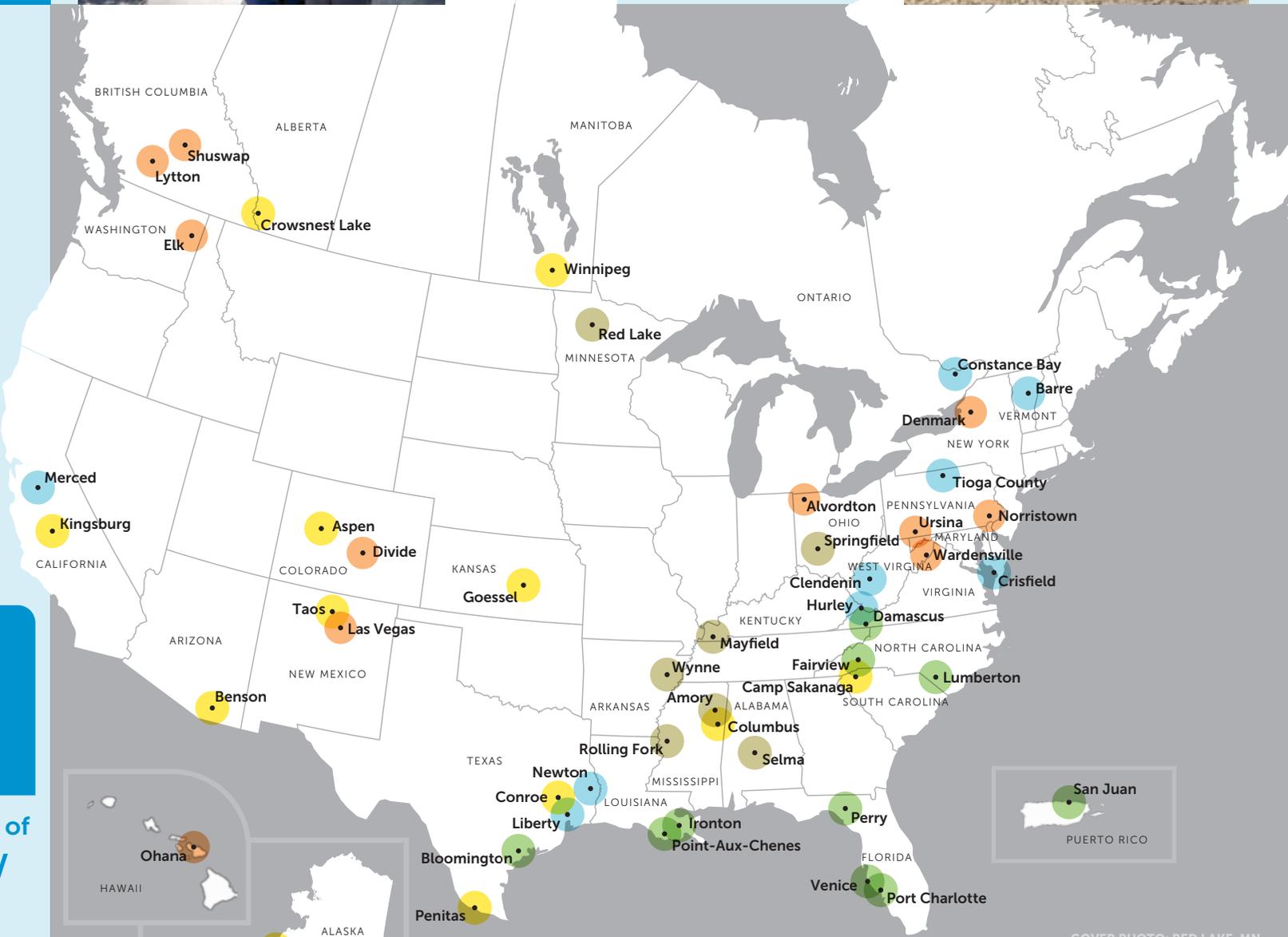


MERCED, CA

MDS VOLUNTEERS SERVED
53,850 DAYS
HELPING
926 HOUSEHOLDS
RECOVER FROM DISASTER



BARRE, VT



COVER PHOTO: RED LAKE, MN

TYPE OF DISASTER Locations shown include responses with more than 100 volunteer days

- FIRE
- FLOOD
- HURRICANE
- TORNADO
- OTHER