

#### **BOARD OF DIRECTORS**

Wayne Yoder CHAIR **Aaron Groff VICE CHAIR Niels Lichti TREASURER** Sally Unrau **SECRETARY** 

**Phillip Bridgewater David Brubacher Woody Driver Mannie Flaud Fred Hershey** Mitch Kingsley Ivan Shirk Lana Tieszen Mary Yoder Holsopple

## **BOARD OF DELEGATES**

Includes all members on **Board of Directors** 

**Robert Brenneman Becca Cordes Sue Ewert** Don Rheinheimer Karen Shelly Smucker **Scott Soden Moses Troyer** Elizabeth Troyer-Miller Paul Yoder Dan Yoder **David Zarate** 

MDS.org

#### 2024-2025 FINANCIAL ACTIVITY

Fiscal year 2024-2025 runs Aug 1, 2024 through July 31, 2025 Fiscal year 2023-2024 runs Aug 1, 2023 through July 31, 2024

\$1,790,755

\$11,993,437

	Canada	(CAD Dollars)	United States (US Dollars)		
	2025	2024	2025	2024	
Beginning Net Assets	1,906,067	2,149,185	26,905,590	25,680,816	
REVENUE	1,589,544	1,797,183	20,402,478	13,692,083	
Contributions and Grants	1,556,355	1,746,557	19,092,083	12,206,222	
Other Revenue	33,189	50,626	1,310,395	1,485,861	
EXPENDITURES	1,790,755	2,040,301	11,633,437	12,467,309	
Program	1,294,141	1,678,151	9,427,859	10,284,635	
Supporting Activities	478,118	347,217	2,174,184	1,823,293	
Fundraising	18,496	14,933	31,394	359,381	
Ending Net Assets	1,704,856	1,906,067	35,674,631	26,905,590	
Program/Project %	72.3%	82.3%	81.0%	82.5%	
Support %	27.7%	17.7%	19.0%	17.5%	

## **2024-2025 CANADA EXPENDITURES**

Program and supporting activities (CAD dollars)

National Disaster Responses	703,098	39%
Church Grants	5,000	0%
Unit Disaster Responses	474,692	27%
Responses to US Disasters	93,539	5%
Volunteer Training & Development	17,812	1%
<b>Supporting Activities</b>	478,118	27%
Fundraising	18,496	1%

#### 2024-2025 U.S. EXPENDITURES

Program and supporting activities (USD dollars)			
Volunteer Support	3,063,470	26%	
<b>Project: Vehicles and Equipment</b>	2,370,388	20%	
Project: Set up and Occupancy	724,355	6%	
Client Material Funds	2,277,738	19%	
Volunteer Training & Development	991,908	8%	
<b>Supporting Activities</b>	2,174,184	18%	
Fundraising	391,394	3%	

## 2024-2025 **MDS ANNUAL REPORT**



#### **OUR MISSION**

WE RESPOND TO DISASTERS, REBUILD HOMES, AND **RESTORE HOPE BY ORGANIZING AND EMPOWERING VOLUNTEERS IN THE U.S. AND CANADA.** 

# VOLUNTEERS IN ACTION 2024-2025

## 6,848 volunteers

from across Canada and the U.S. gave their time, skills and compassion to build

79 new homes, complete

460 repairs, finish

378 cleanups,

# 9 new bridges

for households who experienced a disaster.

#### **SPECIAL PROJECTS**

86 sets of kitchen cabinets built at the MDS Cabinet Shop in Goessel, KS were installed in new homes MDS volunteers built across the U.S. this fiscal year.

This volunteer labor is a value\* of

\$14.99 million USD/ \$20.98 million CAD

All statistics from 8/1/2024 through 7/31/2025. \*Labor value based on a volunteer rate of \$34.79 USD/hour. (www.independentsector.org)

