



BOARD OF DIRECTORS

Wayne Yoder
CHAIR

Aaron Groff
VICE CHAIR

Niels Lichti
TREASURER

Sally Unrau
SECRETARY

David Brubacher
Gerald Dyck
Mannie Flaud
Ronald Frantz
Fred Hershey
Stanley Jantzi
Tim Schrag
Ivan Shirk
Michele WhiteEagle
Phillip Bridgewater

BOARD OF DELEGATES

Includes Board of Directors members

Margarita Bloodworth
Robert Brenneman
Murray Bunnnett
Becca Cordes
Sue Ewert
Wilmer Hoover
Mitch Kingsley
Elizabeth Troyer-Miller
Don Rheinheimer
Karen Shelly Smucker
Scott Soden
Lana Tieszen
Paul Yoder
Dan Yoder
David Zarate

2023-2024 FINANCIAL ACTIVITY

Fiscal year 2023-2024 runs Aug 1, 2023 through July 31, 2024
Fiscal year 2022-2023 runs Aug 1, 2022 through July 31, 2023

	MDS CANADA (CAD dollars)		MDS U.S. (USD dollars)	
	2024	2023	2024	2023
Beginning Net Assets	\$2,149,185	\$2,455,040	\$25,680,816	\$27,294,280
REVENUE	\$1,797,183	\$1,895,995	\$13,692,067	\$11,758,229
Contributions & Grants	1,746,557	1,873,483	12,206,206	11,504,334
Other Revenue	50,626	22,512	1,485,861	253,895
EXPENDITURES	\$2,040,301	\$2,201,850	\$12,467,296	\$13,371,693
Program/Project	1,678,151	1,872,573	10,284,624	11,322,217
Supporting Activities	347,217	315,059	1,823,290	1,702,271
Fundraising	14,933	14,218	359,382	347,205
Ending Net Assets	\$1,906,067	\$2,149,185	\$26,905,587	\$25,680,816
Program/Project %	82.3%	85.0%	82.5%	84.7%
Support %	17.7%	15.0%	17.5%	15.3%

2023-2024 CANADA EXPENDITURES

Program and supporting activities (CAD dollars)

National Disaster Responses	\$957,698	47%	<div style="width: 47%;"></div>
Church Grants	\$92,000	5%	<div style="width: 5%;"></div>
Unit Disaster Responses	\$434,255	21%	<div style="width: 21%;"></div>
Responses to US Disasters	\$107,750	5%	<div style="width: 5%;"></div>
Volunteer Training & Develop.	\$86,448	4%	<div style="width: 4%;"></div>
Supporting Activities	\$347,217	17%	<div style="width: 17%;"></div>
Fundraising	\$14,933	1%	<div style="width: 1%;"></div>
	\$2,040,301		

2023-2024 U.S. EXPENDITURES

Program and supporting activities (USD dollars)

Volunteer Support	\$2,108,564	17%	<div style="width: 17%;"></div>
Project: Vehicles and Equipment	\$1,622,694	13%	<div style="width: 13%;"></div>
Project: Setup and Occupancy	1,698,248	14%	<div style="width: 14%;"></div>
Client Material Funds	\$4,025,233	32%	<div style="width: 32%;"></div>
Volunteer Training & Develop.	\$829,885	7%	<div style="width: 7%;"></div>
Supporting Activities	\$1,823,290	15%	<div style="width: 15%;"></div>
Fundraising	359,382	3%	<div style="width: 3%;"></div>
	\$12,467,296		

2023-2024 MDS ANNUAL REPORT

MISSION

We respond to disasters, rebuild homes, and restore hope by organizing and empowering volunteers in the U.S. and Canada.



MDS.org

VOLUNTEERS IN ACTION 2023-2024



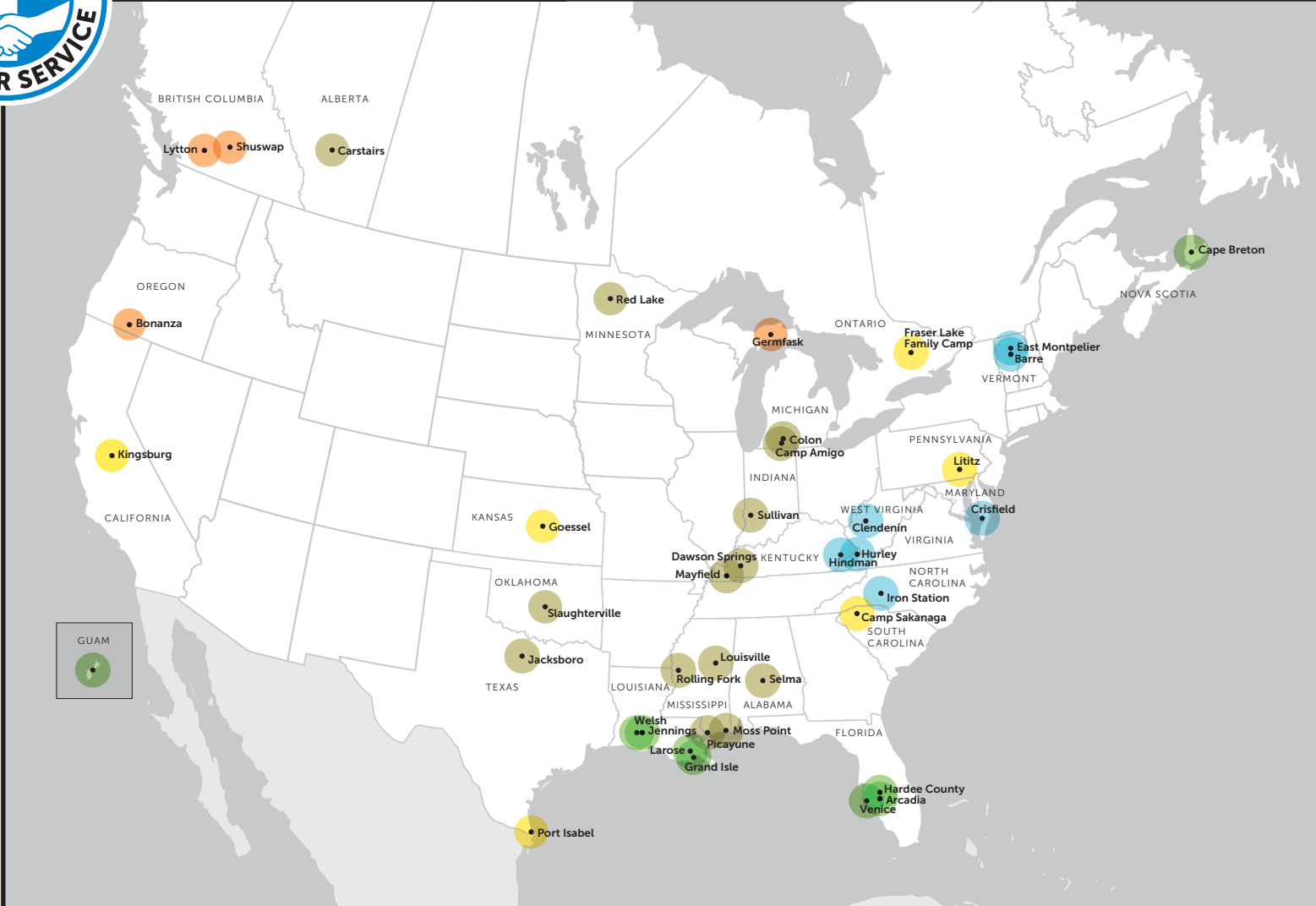
MDS volunteers served
52,027 days
helping
513 households
recover from disaster.



6,486 volunteers
from across Canada and the U.S.
gave their time, skills
and compassion to build
135 new homes,
complete
287 repairs,
finish
49 cleanups,
and build
9 new bridges
for households who
experienced a disaster.

This volunteer labor is a value* of
**\$13.94 million USD/
\$19.23 million CAD**

All statistics from 8/1/2023 through 7/31/2024.
*Labor value based on a volunteer rate of
\$33.49 USD/hour. (www.independentsector.org)



TYPE OF DISASTER Locations shown include responses with more than 100 volunteer days

- FIRE
- FLOOD
- HURRICANE
- TORNADO
- OTHER

SPECIAL PROJECTS

85 sets of kitchen cabinets built at the MDS Cabinet Shop in Goessel, Kansas, were installed in new MDS-built homes in the U.S. this fiscal year.