



BOARD OF DIRECTORS

Wayne Yoder
CHAIR

Aaron Groff
VICE CHAIR

Frank Hoover
TREASURER

Henry Warkentin
SECRETARY

Gerald Dyck
Emanuel Flaud
Ronald Frantz
Aaron Groff
Victor Janzen
Denis Keating
Tim Schrag
Phil Troyer
Michele WhiteEagle

BOARD OF DELEGATES

Includes Board of Directors members

Margarita Bloodworth
Robert Brenneman
Phillip Bridgewater
David Brubacher
Murray Bunnnett
Rebecca Cordes
Sue Ewert
Harold Friesen
Wilmer Hoover
Mitchell Kingsley
Niels Lichti
Donald Rheinheimer
Karen Shelly Smucker
Ivan Shirk
Scott Soden
Lana Tieszen
Elizabeth Troyer-Miller
Daniel Yoder
Paul Yoder
David Zarate

2022-2023 FINANCIAL ACTIVITY

Fiscal year 2021-2022 runs Aug 1, 2021 through July 31, 2022
Fiscal year 2022-2023 runs Aug 1, 2022 through July 31, 2023

	MDS CANADA (CAD dollars)		MDS U.S. (USD dollars)	
	2023	2022	2023	2022
Beginning Net Assets	\$2,455,040	\$2,508,651	\$27,294,280	\$25,378,044
REVENUE	\$1,895,995	\$2,922,273	\$11,758,229	\$11,402,036
Contributions & Grants	1,873,483	2,788,436	11,504,334	13,250,570
Capital Campaign	0	0	0	0
Other Revenue	22,512	133,837	253,895	(1,848,534)
EXPENDITURES	\$2,201,850	\$2,975,884	\$13,371,693	\$9,485,800
Program/Project	1,872,573	2,710,212	11,322,217	7,553,228
Supporting Activities	322,275	261,275	1,702,271	1,605,802
Fundraising	7,002	4,397	347,205	326,770
Ending Net Assets	\$2,149,185	\$2,455,040	\$25,680,816	\$27,294,280
Program/Project %	85.0%	91.1%	84.7%	79.6%
Support %	15.0%	8.9%	15.3%	20.4%

2022-2023 CANADA EXPENDITURES

Program and supporting activities (CAD dollars)

Volunteer Training & Develop.	\$32,588	1%	<div style="width: 1%;"></div>
Response Preparedness	\$136,581	6%	<div style="width: 6%;"></div>
Church Grants	\$137,069	6%	<div style="width: 6%;"></div>
Unit Disaster Responses	\$88,689	4%	<div style="width: 4%;"></div>
National Disaster Responses	\$1,439,887	65%	<div style="width: 65%;"></div>
Responses to US Disasters	\$47,136	2%	<div style="width: 2%;"></div>
Supporting Activities	\$319,899	15%	<div style="width: 15%;"></div>
	\$2,201,849		

2022-2023 U.S. EXPENDITURES

Program and supporting activities (USD dollars)

Volunteer Support	\$2,436,192	18%	<div style="width: 18%;"></div>
Project: Vehicles and Equipment	\$1,532,165	11%	<div style="width: 11%;"></div>
Project: Setup and Occupancy	\$857,758	6%	<div style="width: 6%;"></div>
Client Material Funds	\$5,213,239	39%	<div style="width: 39%;"></div>
Program: Staffing, Training, Dev.	\$1,282,863	10%	<div style="width: 10%;"></div>
Supporting Activities	\$1,702,271	13%	<div style="width: 13%;"></div>
Fundraising	\$347,205	3%	<div style="width: 3%;"></div>
	\$13,371,693		

2022-2023 MDS ANNUAL REPORT

MISSION

We respond to disasters, rebuild homes, and restore hope by organizing and empowering volunteers in the U.S. and Canada.



MDS.org

VOLUNTEERS IN ACTION 2022-2023



MDS volunteers served
53,583 days
helping
805 households
recover from disaster.



7,290 volunteers
from across Canada and the U.S.
gave their time, skills
and compassion to build
95 new homes,
complete
402 repairs,
finish
274 cleanups,
and build
7 new bridges
for households who
experienced a disaster.

This volunteer labor is a value* of
**\$13.63 million USD/
\$18.54 million CAD**



SPECIAL PROJECTS

The MDS Kansas Unit established a cabinet shop in Goessel, KS, where local volunteers build kitchen cabinets that are installed in new MDS-built homes across the U.S. Volunteers at the shop built 70 sets of cabinets in this fiscal year.

The MDS Pennsylvania Juniata & Snyder Unit raised \$50,000 USD to purchase silage for 10 dairy farmers impacted by drought in their community.

TYPE OF DISASTER Locations shown include responses with more than 100 volunteer days

FIRE **FLOOD** **HURRICANE** **TORNADO** **OTHER**

All statistics from 8/1/2022 through 7/31/2023.

*Labor value based on a volunteer rate of \$31.80 USD/hour. (www.independentsector.org)