



## BOARD OF DIRECTORS

Wayne Yoder  
CHAIR

Aaron Groff  
VICE CHAIR

Frank Hoover  
TREASURER

Henry Warkentin  
SECRETARY

Gerald Dyck  
Emanuel Flaud  
Ronald Frantz  
Aaron Groff  
Victor Janzen  
Denis Keating  
Tim Schrag  
Phil Troyer  
Michele WhiteEagle

## BOARD OF DELEGATES

*Includes Board of Directors members*

Margarita Bloodworth  
Robert Brenneman  
Phillip Bridgewater  
David Brubacher  
Murray Bunnett  
Rebecca Cordes  
Sue Ewert  
Harold Friesen  
Wilmer Hoover  
Mitchell Kingsley  
Niels Lichti  
Donald Rheinheimer  
Karen Shelly Smucker  
Ivan Shirk  
Scott Soden  
Lana Tieszen  
Elizabeth Troyer-Miller  
Daniel Yoder  
Paul Yoder  
David Zarate

## 2022-2023 FINANCIAL ACTIVITY

Fiscal year 2021-2022 runs Aug 1, 2021 through July 31, 2022  
Fiscal year 2022-2023 runs Aug 1, 2022 through July 31, 2023

	MDS CANADA (CAD dollars)		MDS U.S. (USD dollars)	
	2023	2022	2023	2022
<b>Beginning Net Assets</b>	<b>\$2,455,040</b>	<b>\$2,508,651</b>	<b>\$27,294,280</b>	<b>\$25,378,044</b>
<b>REVENUE</b>	<b>\$1,895,995</b>	<b>\$2,922,273</b>	<b>\$11,758,229</b>	<b>\$11,402,036</b>
Contributions & Grants	1,873,483	2,788,436	11,504,334	13,250,570
Capital Campaign	0	0	0	0
Other Revenue	22,512	133,837	253,895	(1,848,534)
<b>EXPENDITURES</b>	<b>\$2,201,850</b>	<b>\$2,975,884</b>	<b>\$13,371,693</b>	<b>\$9,485,800</b>
Program/Project	1,872,573	2,710,212	11,322,217	7,553,228
Supporting Activities	322,275	261,275	1,702,271	1,605,802
Fundraising	7,002	4,397	347,205	326,770
<b>Ending Net Assets</b>	<b>\$2,149,185</b>	<b>\$2,455,040</b>	<b>\$25,680,816</b>	<b>\$27,294,280</b>
Program/Project %	85.0%	91.1%	84.7%	79.6%
Support %	15.0%	8.9%	15.3%	20.4%

## 2022-2023 CANADA EXPENDITURES

Program and supporting activities (CAD dollars)

Volunteer Training & Develop.	<b>\$32,588</b>	1%	
Response Preparedness	<b>\$136,581</b>	6%	
Church Grants	<b>\$137,069</b>	6%	
Unit Disaster Responses	<b>\$88,689</b>	4%	
National Disaster Responses	<b>\$1,439,887</b>	65%	
Responses to US Disasters	<b>\$47,136</b>	2%	
Supporting Activities	<b>\$319,899</b>	15%	
	<b>\$2,201,849</b>		

## 2022-2023 U.S. EXPENDITURES

Program and supporting activities (USD dollars)

Volunteer Support	<b>\$2,436,192</b>	18%	
Project: Vehicles and Equipment	<b>\$1,532,165</b>	11%	
Project: Setup and Occupancy	<b>\$857,758</b>	6%	
Client Material Funds	<b>\$5,213,239</b>	39%	
Program: Staffing, Training, Dev.	<b>\$1,282,863</b>	10%	
Supporting Activities	<b>\$1,702,271</b>	13%	
Fundraising	<b>\$347,205</b>	3%	
	<b>\$13,371,693</b>		

# 2022-2023 MDS ANNUAL REPORT

## MISSION

We respond to disasters, rebuild homes, and restore hope by organizing and empowering volunteers in the U.S. and Canada.



**MDS.org**

# VOLUNTEERS IN ACTION 2022-2023



MDS volunteers served  
**53,583 days**  
helping  
**805 households**  
recover from disaster.



**7,290 volunteers**

from across Canada and the U.S.  
gave their time, skills  
and compassion to build

**95 new homes,**  
complete

**402 repairs,**  
finish

**274 cleanups,**  
and build

**7 new bridges**

for households who  
experienced a disaster.

This volunteer labor is a value\* of

**\$13.63 million USD/**

**\$18.54 million CAD**

## SPECIAL PROJECTS

The MDS Kansas Unit established a cabinet shop in Goessel, KS, where local volunteers build kitchen cabinets that are installed in new MDS-built homes across the U.S. Volunteers at the shop built 70 sets of cabinets in this fiscal year.

The MDS Pennsylvania Juniata & Snyder Unit raised \$50,000 USD to purchase silage for 10 dairy farmers impacted by drought in their community.

