

2021-2022

VOLUNTEERS IN ACTION

6,495 volunteers

from across Canada and the U.S. gave their time, skills and compassion to build

57 new homes, complete

302 repairs, finish

281 cleanups, and build

3 new bridges

for households who experienced a disaster.

All this volunteer labor is a value* of

\$9.39 million USD/ \$12.96 million CAD

Statistics from Aug. 1, 2021 through July 31, 2022.

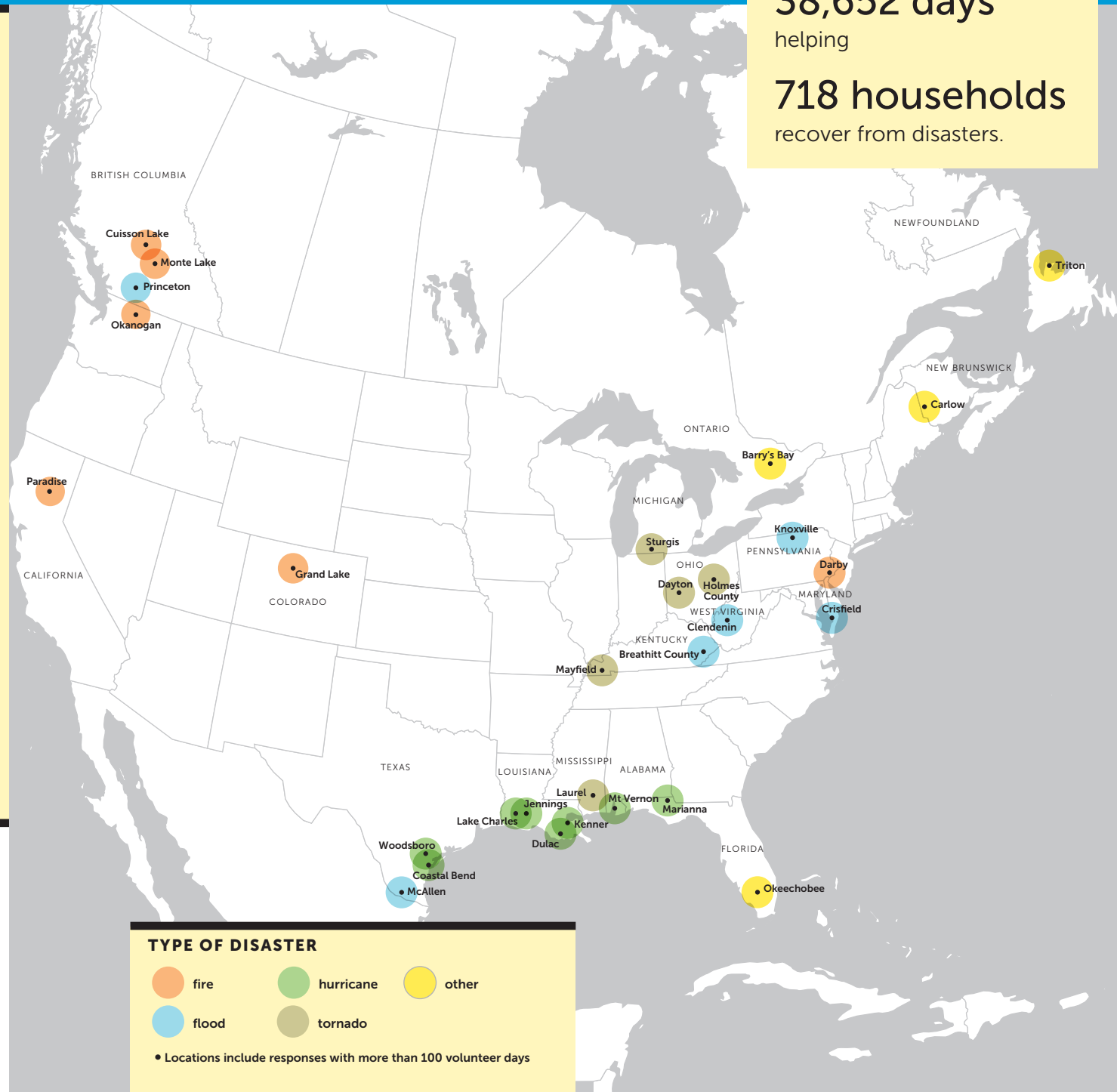
* Based on a volunteer rate of \$29.95 USD/hour — www.independentsector.org

SPECIAL PROJECTS

- MDS Canada assisted in the purchase, donation, and transport of hay to 56 cattle producers impacted by drought in Saskatchewan.

MDS volunteers served
38,652 days
helping

718 households
recover from disasters.



**MDS CANADA
DIRECTORS &
MEMBERS**

Henry Warkentin
David Brubacher
Lester Weber
Mark Rempel
Karen Shiel
Benny Penner
Elvira Wiebe
Wilbert Epp
Gerald Dyck
Denis Keating
Gregory Dyck
Victor Janzen
Murray Bunnett
Harold Friesen
Daryl Bueckert
Jim Reimer
Delmar Erb
David Loewen

2021-2022 FINANCIAL ACTIVITY Fiscal year 2020-2021 runs Aug 1, 2020 through July 31, 2021
Fiscal year 2021-2022 runs Aug 1, 2021 through July 31, 2022

	MDS CANADA (CAD dollars)		MDS U.S. (USD dollars)	
	2022	2021	2022	2021
Beginning Net Assets	\$2,508,652	\$2,370,108	\$25,378,044	\$21,203,206
REVENUE	2,922,273	1,121,216	11,402,036	12,845,168
Contributions & Grants	2,788,436	1,090,553	13,250,570	10,998,672
Capital Campaign			0	0
Other Revenue	133,837	30,663	(1,848,534)	1,846,496
EXPENDITURES	2,962,370	982,672	9,485,800	8,670,330
Program/Project	2,587,313	771,069	7,553,228	7,235,293
Supporting Activities	370,660	206,733	1,605,802	1,153,866
Fundraising	4,397	4,870	326,770	281,171
Ending Net Assets	2,468,555	2,508,652	27,294,280	\$25,378,044
Program/Project %	87.3%	78.5%	79.6%	83.4%
Support %	12.7%	21.5%	20.4%	16.6%

2021-2022 CANADA EXPENDITURES Program and supporting activities (CAD dollars)

Volunteer Support	\$220,516	7%	
Project: Vehicles and Equipment	\$128,781	4%	
Project: Setup and Occupancy	\$92,024	3%	
Client Material Funds	\$2,001,075	68%	
Program: Staffing, Training, Dev.	\$296,621	10%	
Supporting Activities	\$218,956	7%	
Fundraising	\$4,397	0%	
	\$2,962,370		

2021-2022 U.S. EXPENDITURES Program and supporting activities (USD dollars)

Volunteer Support	\$1,411,967	15%	
Project: Vehicles and Equipment	\$1,550,616	16%	
Project: Setup and Occupancy	\$692,129	7%	
Client Material Funds	\$2,828,546	30%	
Program: Staffing, Training, Dev.	\$1,069,970	11%	
Supporting Activities	\$1,605,802	17%	
Fundraising	\$326,770	3%	
	\$9,485,800		

2021-2022
MDS ANNUAL REPORT

MDS CANADA VISION, MISSION, VALUES

VISION: To be the hands and feet of Jesus to those affected by disasters.

MISSION: Respond to disasters, rebuild homes and restore hope by organizing and empowering volunteers.

CORE VALUES: Faith in Action, Caring Relationships, Working Together.



www.mds.org