

# 2021-2022

## VOLUNTEERS IN ACTION

### 6,495 volunteers

from across Canada and the U.S. gave their time, skills and compassion to build

### 57 new homes, complete

### 302 repairs, finish

### 281 cleanups, and build

### 3 new bridges

for households who experienced a disaster.

All this volunteer labor is a value\* of

## \$9.39 million USD/ \$12.96 million CAD

Statistics from Aug. 1, 2021 through July 31, 2022.

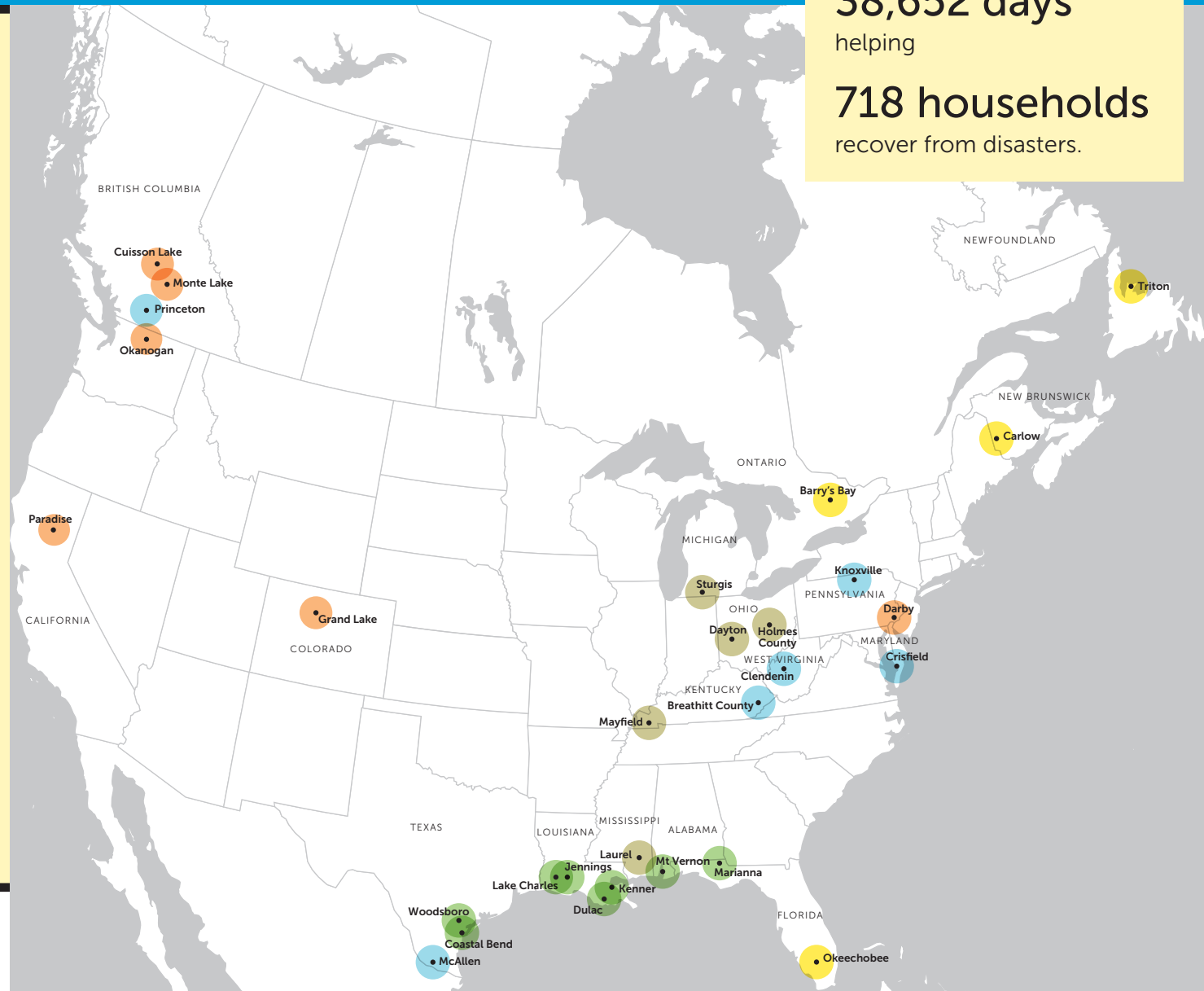
\* Based on a volunteer rate of \$29.95 USD/hour — [www.independentsector.org](http://www.independentsector.org)

### SPECIAL PROJECTS

- MDS assisted in the purchase, donation, and transport of hay to 56 cattle producers impacted by drought in Saskatchewan.

MDS volunteers served  
**38,652 days**  
helping

**718 households**  
recover from disasters.



### TYPE OF DISASTER

- fire
- flood
- hurricane
- tornado
- other

• Locations include responses with more than 100 volunteer days

## BOARD OF DIRECTORS

Wayne Yoder\*,  
**CHAIR**

Judy Lopez\*,  
**VICE CHAIR**

Frank Hoover\*,  
**TREASURER**

Henry Warkentin\*,  
**SECRETARY**

Gerald Dyck  
Emanuel Flaud  
Ronald Frantz  
Aaron Groff  
Victor Janzen  
Denis Keating  
Tim Schrag  
Phil Troyer  
Michele WhiteEagle

\*Officers of the Board

## 2021-2022 FINANCIAL ACTIVITY

Fiscal year 2020-2021 runs Aug 1, 2020 through July 31, 2021  
Fiscal year 2021-2022 runs Aug 1, 2021 through July 31, 2022

|                             | MDS CANADA<br>(CAD dollars) |                    | MDS U.S.<br>(USD dollars) |                     |
|-----------------------------|-----------------------------|--------------------|---------------------------|---------------------|
|                             | 2022                        | 2021               | 2022                      | 2021                |
| <b>Beginning Net Assets</b> | <b>\$2,508,652</b>          | <b>\$2,370,108</b> | <b>\$25,378,044</b>       | <b>\$21,203,206</b> |
| <b>REVENUE</b>              | <b>2,922,273</b>            | <b>1,121,216</b>   | <b>11,402,036</b>         | <b>12,845,168</b>   |
| Contributions & Grants      | 2,788,436                   | 1,090,553          | 13,250,570                | 10,998,672          |
| Capital Campaign            |                             |                    | 0                         | 0                   |
| Other Revenue               | 133,837                     | 30,663             | (1,848,534)               | 1,846,496           |
| <b>EXPENDITURES</b>         | <b>2,962,370</b>            | <b>982,672</b>     | <b>9,485,800</b>          | <b>8,670,330</b>    |
| Program/Project             | 2,587,313                   | 771,069            | 7,553,228                 | 7,235,293           |
| Supporting Activities       | 370,660                     | 206,733            | 1,605,802                 | 1,153,866           |
| Fundraising                 | 4,397                       | 4,870              | 326,770                   | 281,171             |
| <b>Ending Net Assets</b>    | <b>2,468,555</b>            | <b>2,508,652</b>   | <b>27,294,280</b>         | <b>\$25,378,044</b> |
| Program/Project %           | 87.3%                       | 78.5%              | 79.6%                     | 83.4%               |
| Support %                   | 12.7%                       | 21.5%              | 20.4%                     | 16.6%               |

## BOARD OF DELEGATES

Includes all members on  
Board of Directors

Margarita Bloodworth  
Robert Brenneman  
David Brubacher  
Murray Bunnnett  
Rebecca Cordes  
Harold Friesen  
Fred Hershey  
Wilmer Hoover  
Donald Rheinheimer  
Karen Shelly Smucker  
Ivan Shirk  
Elizabeth Troyer-Miller  
Sally Unrau  
Jerry Wyse  
Daniel Yoder  
Paul Yoder

## 2021-2022 CANADA EXPENDITURES

Program and supporting activities (CAD dollars)

|                                   |                    |     |                                 |
|-----------------------------------|--------------------|-----|---------------------------------|
| Volunteer Support                 | <b>\$220,516</b>   | 7%  | <div style="width: 7%;"></div>  |
| Project: Vehicles and Equipment   | <b>\$128,781</b>   | 4%  | <div style="width: 4%;"></div>  |
| Project: Setup and Occupancy      | <b>\$92,024</b>    | 3%  | <div style="width: 3%;"></div>  |
| Client Material Funds             | <b>\$2,001,075</b> | 68% | <div style="width: 68%;"></div> |
| Program: Staffing, Training, Dev. | <b>\$296,621</b>   | 10% | <div style="width: 10%;"></div> |
| Supporting Activities             | <b>\$218,956</b>   | 7%  | <div style="width: 7%;"></div>  |
| Fundraising                       | <b>\$4,397</b>     | 0%  | <div style="width: 0%;"></div>  |
|                                   | <b>\$2,962,370</b> |     |                                 |

## 2021-2022 U.S. EXPENDITURES

Program and supporting activities (USD dollars)

|                                   |                    |     |                                 |
|-----------------------------------|--------------------|-----|---------------------------------|
| Volunteer Support                 | <b>\$1,411,967</b> | 15% | <div style="width: 15%;"></div> |
| Project: Vehicles and Equipment   | <b>\$1,550,616</b> | 16% | <div style="width: 16%;"></div> |
| Project: Setup and Occupancy      | <b>\$692,129</b>   | 7%  | <div style="width: 7%;"></div>  |
| Client Material Funds             | <b>\$2,828,546</b> | 30% | <div style="width: 30%;"></div> |
| Program: Staffing, Training, Dev. | <b>\$1,069,970</b> | 11% | <div style="width: 11%;"></div> |
| Supporting Activities             | <b>\$1,605,802</b> | 17% | <div style="width: 17%;"></div> |
| Fundraising                       | <b>\$326,770</b>   | 3%  | <div style="width: 3%;"></div>  |
|                                   | <b>\$9,485,800</b> |     |                                 |

# 2021-2022 MDS ANNUAL REPORT

## MISSION

Mennonite Disaster Service is a volunteer network of Anabaptist churches that responds in Christian love to those affected by disasters in Canada and the United States.

While the main focus is on clean up, repair and rebuilding homes, this service touches lives and nurtures hope, faith and wholeness.



[www.mds.org](http://www.mds.org)