BOARD OF DIRECTORS

Ross Miller*, CHAIR

Judy Lopez*, VICE CHAIR

Frank Hoover*, TREASURER

Henry Warkentin*,

SECRETARY
Gerald Dyck

Ronn Frantz

Mannie Flaud Vic Janzen

Denis Keating

Tim Schrag

Phil Troyer

Michele WhiteEagle

Wayne Yoder

*Officers of the Board

BOARD OF DELEGATES

Includes all members on Board of Directors

Robert Brenneman
Murray Bunnett
David Brubacher
Margarita Bloodworth
Becca Cordes
Harold Friesen
Aaron Groff
Wilmer Hoover
Ivan Shirk
Henry Schmitt
Karen Shelly Smucker
Elizabeth Troyer-Miller
Jerry Wyse
Paul Yoder

2020-2021 FINANCIAL ACTIVITY Fiscal year 2020 runs Aug 1, 2019 through July 31, 2020

Fiscal year 2020 runs Aug 1, 2019 through July 31, 2020 Fiscal year 2021 runs Aug 1, 2020 through July 31, 2021

		ANADA dollars)	MDS U.S. (USD dollars)		
	2021	2020	2021	2020	
Beginning Net Assets	\$2,370,108	\$2,396,739	\$21,203,206	\$23,452,190	
REVENUE Contributions & Grants Capital Campaign Other Revenue	1,121,216 1,090,553 30,663	1,289,594 1,258,034 31,560	12,845,168 10,998,672 0 1,846,496	7,438,027 6,415,299 0 1,022,728	
EXPENDITURES Program/Project Supporting Activities Fundraising	982,672 771,069 206,733 4,870	1,316,225 1,014,093 287,750 14,382	8,670,330 7,235,293 1,153,866 281,171	9,686,748 8,034,827 1,319,270 332,651	
Ending Net Assets	2,508,652	\$2,370,108	25,378,044	\$21,203,206	
Program/Project % Support %	78.5% 21.5%	77.0% 23.0%	83.4% 16.6%	82.9% 17.1%	

2021 CANADA EXPENDITURES

Program and supporting activities (CAD dollars)

Volunteer Support	\$10,826	1%	•
Project: Vehicles and Equipment	\$81,277	8%	
Project: Setup and Occupancy	\$227,655	23%	
Client Material Funds	\$280,614	29%	
Program: Staffing, Training, Dev.	\$170,657	17%	
Supporting Activities	\$206,773	21%	
Fundraising	\$4,870	0%	
	\$982,672		

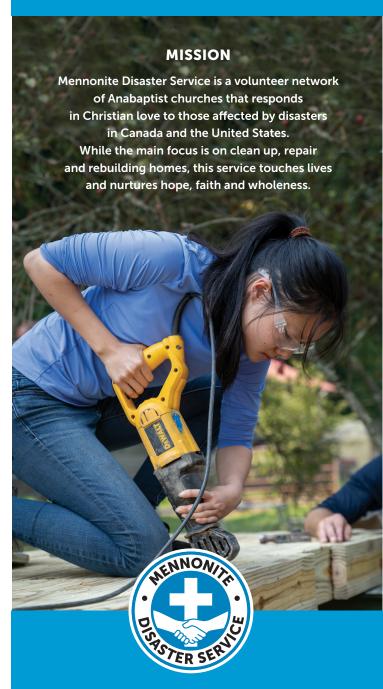
2021 U.S. EXPENDITURES

Program and supporting activities (USD dollars)

Volunteer Support	\$1,389,671	16%	
Project: Vehicles and Equipment	\$1,249,527	14%	
Project: Setup and Occupancy	\$504,768	6%	
Client Material Funds	\$3,180,716	37%	
Program: Staffing, Training, Dev.	\$910,611	11%	
Supporting Activities	\$1,153,866	13%	
Fundraising	\$281,171	3%	_

\$8,670,330

2021 ANNUAL REPORT



www.mds.org

2021

3,393 volunteers from across Canada and the U.S.

gave their time, skills and compassion to build

74 new homes, complete

115 repairs,

343 cleanups, and build

5 new bridges for households who experienced a

disaster.

All this volunteer labor is a value* of

\$5.7 million USD/ \$7.1 million CAD

Statistics from Aug. 1, 2020 through July 31, 2021.

- * Based on a volunteer rate of \$28.54 USD/hour
- www.independentsector.org

SPECIAL PROJECTS

- MDS assisted more than 194 Pennsylvania farmers impacted by drought through the purchase, donation, and transport of more than 12,000 tons of silage, hay, and corn..
- MDS in the U.S. continued partnering with Mennonite Central Committee and Everence to create a COVID-19 Congregational Relief Fund, which ultimately provided grants of up to \$5,000 each to 216 congregations to support their needs as a result of COVID-19.
- Created in response to the pandemic in spring 2020, the MDS Canada Spirit of MDS Fund provided a total of 81 grants worth \$206,900 CDN/\$161,500 U.S. until spring, 2021. The funds were used to help congregations and other organizations respond to needs in their communities due to the disaster of COVID-19.

