



MDS ANNUAL REPORT 2019



2019

AT A GLANCE

5,569 volunteers

from churches across Canada and the U.S. gave their time, skills and compassion to build

68 new homes, complete

313 repairs,

352 cleanups,

5 new bridges

for households who experienced a disaster. This volunteer labor is a value* of nearly

\$9.8 million USD.

Statistics from Jan. 1, 2019 through Dec. 31, 2019.

* Based on a volunteer rate of \$25.43 USD/hour — www.independentsector.org

EXECUTIVE DIRECTOR'S LETTER

Seeing Jesus among us

I could try to share how our volunteers are seen by disaster survivors and community leaders when their houses are restored. Instead, I will share in their own words as heard over the past year. These are only a sampling of what comes across my desk.

"I had never felt so lost, then God put you guys in my path to assure me that things were going to be ok. MDS made a believer out of me... gave us HOPE when we had none."
(Danny Garcia, County Commissioner, Victoria County, Texas)

When MDS "showed up to repair my home my burdens were suddenly removed ... I felt I could start to imagine a future again." (Grand Forks, British Columbia, resident as told by Jim Lehman)

"This is the first time I smiled since the hurricane." (Homeowner in the panhandle of Florida struck by Hurricane Michael in 2018 as told by Darin Bontrager)

Throughout this past year we were reminded of God's provision for us despite

not being able to see into the future of what and where the next disaster will be. Despite the uncertainty, our hardworking volunteers and donors responded and demonstrated their trust in God's abundant resources by giving of their time, talent and resources.

As a binational organization, I am grateful for the collaboration we have between Canada and the U.S. visibly demonstrating God's love. For example, 23% of the volunteers came from Canada.

In all of our work this past year in bringing people back home, I am grateful to God for the many volunteers and donors that make this mission possible. May we walk with confidence that all might see Jesus among us. ■

Kevin King Executive Director









TYPE OF DISASTER

flood

hurricane

tornado

NUMBER OF DAYS SERVED BY VOLUNTEERS

100+ days



500+ days

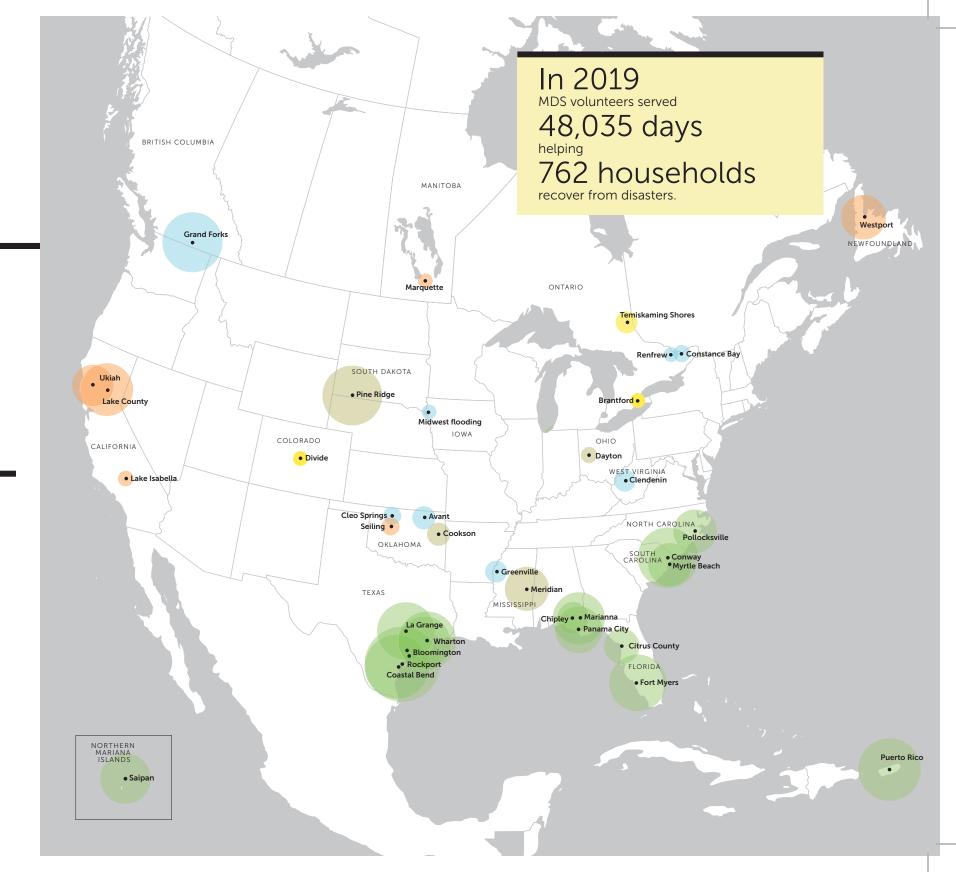


1,000+ days



4,000+ days

Statistics from Jan. 1, 2019 through Dec. 31, 2019



2019 FINANCIAL ACTIVITY

Fiscal year 2018 runs from Dec 1, 2017 through Nov 30, 2018 Fiscal year 2019 runs from Dec 1, 2018 through July 31, 2019

		NADA dollars)	UNITED STATES (US dollars)	
	2019 (8 months)	2018 (12 months)	2019 (8 months)	2018 (12 months)
Beginning Net Assets	\$2,393,000	\$2,631,000	\$20,805,000	\$19,153,000
REVENUE Contributions & Grants Other Revenue	964,407 926,128 38,279	1,157,000 1,080,000 77,000	8,535,678 7,525,608 1,010,070	9,970,000 9,997,000 (27,000)
EXPENDITURES Program/Project Supporting Activities Fundraising	960,695 732,431 223,458 4,806	1,395,000 1,027,000 355,000 13,000	5,888,488 3,754,008 1,943,788 190,692	8,318,000 6,899,000 1,147,000 272,000
Ending Net Assets	\$2,396,712	\$2,393,000	\$23,452,190	\$20,805,000
Program/Project % Support %	76.2% 23.8%	73.6% 26.4%	63.8% 36.2%	82.9% 17.1%

2019 CANADA EXPENDITURES Program and supporting activities (CAD dollars)

Volunteer Support	\$169,819	18%	
Project: Vehicles and Equipment	\$69,297	7%	
Project: Setup and Occupancy	\$85,195	9%	
Client Material Funds	\$195,602	20%	
Program: Staffing, Training, Dev.	\$212,517	22%	
Supporting Activities	\$223,458	23%	
Fundraising	\$4,807	1%	•
	\$960,695		

2019 U.S. EXPENDITURES Program and supporting activities (US dollars)



\$5,888,488

MDS STAFF 2019

Gabby Bomberger Program Administrative Assistant **Darin Bontrager** Regional Operations Coordinator (U.S. Region 2) Josh Carson Volunteer Coordinator for Leadership **Nancy Chapman** Volunteer Training Specialist **Heidi Charles** Staff Accountant **Brad Fair** Development Manager Deanna Frey Coordinator for Weekly Volunteers Karla Friesen Leadership Volunteer Interviewer Kelsey Friesen Volunteer Coordinator

Christle Gehman Public Relations/Social Media Coordinator

Becky Gochnauer Volunteer Manager
Lyndell Good Receptionist / Administrative

Assistant

Jerry GroshField Operations ManagerRon GuentherDirector of OperationsPhil HelmuthVolunteer Development

Coordinator

Glenn Hillard Administration and Finance

Manager

Alicia Hurst Volunteer Administrative Assistant

Jesse Huxman Communications Manager

Kevin King Executive Director

Jeff Koller Regional Operations Coordinator

(U.S. Region 3)

John Longhurst Communications Coordinator

Doug Nolt Warehouse and Equipment

Manager

Ross Penner Director of Canadian Operations

Danielle Peters Accounting Bookkeeper Evelyn Peters-Rojas Volunteer Development

& Project Coordinator

Brian Pipkin Executive Assistant

Ginny Sauder Database Support / Administrative

Assistant

Larry Stoner Regional Operations Coordinator

(U.S. Region 1)

Lucille Toews Administrative Assistant

Steve Wiest Regional Operations Coordinator

(U.S. Region 4)

Darrin Yoder Fleet and Logistics Manager

BOARD OF DIRECTORS

Ross Miller (Board Chair) Ed Buhler (Vice Chair) Harold Friesen (Secretary) Frank Hoover (Treasurer) Esther Buck

Ronn Frantz Nick Hamm Glen Kauffman Denis Keating Judy Lopez Catrina Miiller Roger Sharp

Wayne and Carole Stucky

Phil Troyer

BOARD OF DELEGATES

Mannie Flaud Wilmer Hoover Vic Janzen Bill Mast Albert Schrock Wayne Schrock Mark Shibukawa Ivan Shirk Jane Slabaugh Jerry Wyse Morris Yoder Wayne Yoder Ray Zimmerman



Mennonite Disaster Service

Binational Office

583 Airport Road Lititz, PA 17543 USA 717-735-3536 toll-free 800-241-8111 mdsus@mds.mennonite.net

MDS Canada Office

200-600 Shaftesbury Blvd. Winnipeg, MB Canada R3P 2J1 204-261-1274 toll-free 866-261-1274 mdscanada@mds.mennonite.net

mds.mennonite.net